



**Annex II
Governing Board Decision**

Decision n° 116

Decision on the validation of the in-kind contribution provided by non-EC members to the CSJU through the execution of the Grant Agreements 2008-2013

THE GOVERNING BOARD OF THE CLEAN SKY JOINT UNDERTAKING,

Having regard to the Council Regulation (EC) No 71/2007 of 20 December 2007 setting up the Clean Sky Joint Undertaking, and in particular to Article 13 (6) of the Statutes,

Having regard to the Governing Board Decision No. 125 to adopt procedure 1.7.2.1 for the Validation of the In-kind contribution of Members of the Clean Sky JU,

Having regard to the 2008-2013 Grant Agreements for members of the Clean Sky Joint Undertaking (hereinafter referred to as the "GAMs"), and in particular to the cost claims received by 8th May 2014 by the JU for these years,

Whereas:

- (1) Part of the related cost claims for GAMs 2008-2013 have been validated by the JU's management according to the eligibility criteria of the GAMs;
- (2) The need to validate the related in-kind contributions of non-EC members has arisen in order to recognise the corresponding amount in the Net Assets of the Final Accounts of 2013 of Clean Sky JU.

Article 1

The Governing Board hereby adopts the in-kind contributions provided by the JU's non-EC members through the execution of Grant Agreements for Member (GAMs)

additions/adjustments for 2008- 2012 for a value of	€ -957,493.30
for 2013 for a value of	€ 74,649,938.35
Total	€ 73,692,445.05

The amount is based on the cost claims of the JU's non-EC members transmitted for the execution of GAMs 2008-2013 validated by the JU's management. A detailed split-up of the total into individual amounts per ITD is attached to this decision.

This approval of the in-kind contribution for the GAMs 2008-2013 does not exclude subsequent adjustments (increase or decrease), which may follow potential re assessments of the related cost claims in the future.

Date 6/6/2014

On behalf of the Governing Board, through written procedure No. 2014 – 04



Eric Dautriat
Executive Director
Clean Sky JU

Annex III

Table of amounts for Validation of In-kind contributions (IKC) of non-I

Table I: 2008 – 2013 Projects

ITD	Total Budgeted	Claims validated for 2010 Final Accounts			Claims validated for 2011 Final Accounts		Claims validated for 2012 Provisional Accounts		Claims validated for 2012 Final Accounts		Claims to val Provisional
		A	B	C	D	E	F	G	H	I	J
		Claims validated by GB for 2008	Claims validated by GB for 2009	Claims validated by GB for 2010	Claims validated by GB for 2011	Adjustments validated by GB for 2008-2010	Claims validated by GB for 2011	Adjustments validated by GB for 2008-2010	Claims validated by management for 2012	Adjustments validated by management for 2008-2011	Claims validated by management for 2012
ED	38 675 504.16	478 287.50	3 888 400.66	5 327 636.80	2 051 508.11	727 538.11	4 588 631.09	606 640.14	1 581 538.81	- 155 457.04	5 622 216.69
GRA	57 063 822.04	1 049 293.15	6 621 704.64	8 645 045.84	-	439 341.56	10 610 522.24	- 134 806.97	1 784 892.24	- 123 495.55	8 444 720.42
GRC	46 677 753.06	725 621.71	2 761 420.92	4 470 786.94	-	2 493 498.26	7 198 870.90	39 378.96	2 902 692.48	- 43 386.06	5 697 629.96
SAGE	97 646 773.00	1 162 535.81	4 591 084.98	4 379 550.71	2 114 772.55	4 484 486.62	8 136 900.78	- 4 995.59	4 913 383.14	- 2 621.76	12 084 024.24
SPWA	150 468 407.00	1 794 737.47	11 639 961.45	11 691 066.27	9 201 835.38	12 445 445.81	14 168 427.34	- 805 208.96	12 853 048.05	- 535 320.93	13 357 078.97
SGO	93 230 191.80	1 690 004.64	8 590 919.39	10 291 264.95	-	6 322 645.73	15 968 832.28	- 551 020.86	4 050 763.81	- 282 273.79	15 901 215.67
TE	11 473 424.00	178 501.50	1 335 001.72	2 026 863.71	254.31	252 208.38	2 088 161.45	- 15 493.94	424 649.34	- 11 494.28	1 294 310.54
TOTAL	495.235.875,06	7.078.981,78	39.428.493,76	46.832.215,22	13.368.370,35	27.165.164,47	62.760.346,08	- 865.507,22	28.510.967,87	- 1.154.049,41	62.401.196,49

Table II: 2013 Projects

	(A)	(B)	(C)
ITDs (aggregated)	Budgeted 2013	Costs validated by CSJU management as of 08/052014	Total costs for 2013 projects to be approved as in-kind contributions by the GB
			(=B)
ED	7.508.479,00	3.987.362,41	3.987.362,41
GRA	13.045.598,70	1.722.977,80	1.722.977,80
GRC	12.126.369,00	7.390.845,54	7.390.845,54
SAGE	36.321.827,00	27.418.784,12	27.418.784,12
SFWA	30.249.463,00	23.730.639,47	23.730.639,47
SGO	17.724.441,00	8.920.218,72	8.920.218,72
TE	1.918.088,00	1.479.110,29	1.479.110,29
TOTAL	118.894.265,70	74.649.938,35	74.649.938,35

Annex IV:

Tables of detailed amounts supporting Annex III

This document contains

- A. the calculation of the aggregated IKC of all ITDs
- B. the monitoring tables for the ITD coordinators

For each of the above tables, the IKC is reflected in 3 individual tables, covering:

- 1. GAMs 2013 for IKC based on project costs validated by management
- 2. Positive adjustments of GAMs 2012 and/or prior for IKC based on project costs validated by management
- 3. Negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

NB - only claims received before 8 May 2014 have been presented in the tables below.

A. Aggregated IKC of all ITDs (in €)

A.1 GAMs 2013 for IKC based on project costs validated by management

	(A)	(B)	(C)	(D)	(E)	(F)
ITDs (aggregated)	Total cost claimed by members for GAMs 2013	Cost stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB (B-E)
						-
ED	4.248.203,44	3.987.362,41	625,17	260.215,86	-	3.987.362,41
GRA	1.901.266,19	1.722.977,80	-	178.288,39	-	1.722.977,80
GRC	8.540.277,83	7.390.845,54	79.153,96	1.070.278,38	-	7.390.845,54
SAGE	31.994.764,66	27.418.784,12	206.771,45	4.369.209,09	-	27.418.784,12
SFWA	25.613.101,66	23.730.639,47	8.669,00	1.873.793,19	-	23.730.639,47
SGO	11.692.657,57	8.920.218,72	21.292,65	2.751.146,20	-	8.920.218,72
TE	1.491.763,72	1.479.110,29	-	12.653,43	-	1.479.110,29
TOTAL	85.482.035,07	74.649.938,35	316.512,23	10.515.584,54	-	74.649.938,35

A.2 Positive adjustments of GAMs 2012 and/or prior for IKC based on project costs validated by management

A.2 GAMs 2012 and/or prior for IKC based on project costs validated by management ITDs	(A)	(B)	(C)	(D)	(E)	(F)
	Total open costs claims* by members for GAMs 2012 or prior	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution validated in prior GB decisions	In-kind Contribution to be approved by the GB
						= (B)-(E)
ED	10.836,73	7.630,48	-	3.206,25	-	7.630,48
GRA	8.939,33	8.939,33	-	-	-	8.939,33
GRC	242.240,79	242.240,79	-	-	-	242.240,79
SAGE	9.765,79	9.765,79	-	-	-	9.765,79
SFWA	25.006,08	25.006,08	-	-	-	25.006,08
SGO	66.237,89	66.237,89	-	-	-	66.237,89
TE	13.098,36	13.098,36	-	-	-	13.098,36
TOTAL	376.124,97	372.918,72	-	3.206,25	-	372.918,72

A.3 Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

ITDs (aggregated)	(A)	(B)	(C)	(D)	(E)	(F)
	Total new costs claimed by members adjusting already approved IKC	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution validated in prior GB decisions	In-kind contribution adjustment to be approved by the GB
				= (A)-(B)-(C)		(B)-(E)
ED	- 21.231,96	- 21.231,96	-	-	-	- 21.231,96
GRA	- 904,97	- 904,97	-	-	-	- 904,97
GRC	- 587.480,24	- 587.480,24	-	-	-	- 587.480,24
SAGE	- 19.803,09	- 19.803,09	-	-	-	- 19.803,09
SFWA	- 374.490,35	- 374.490,35	-	-	-	- 374.490,35
SGO	- 206.116,83	- 206.116,83	-	-	-	- 206.116,83
TE	- 120.384,58	- 120.384,58	-	-	-	- 120.384,58
TOTAL	- 1.330.412,02	- 1.330.412,02	-	-	-	- 1.330.412,02

B. Monitoring tables for the ITD coordinators (one set of 3 tables for each of the 7 ITDs)

B.1 ECO DESIGN

B.1.1 ED GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2013	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-F)
999729337	AgustaWestland L.t.d	6.208,28	6.208,28	-	-	-	6.208,28
999808489	AGUSTAWESTLAND S.p.A	57.412,29	57.412,29	-	-	-	57.412,29
999964756	AIRBUS OPERATIONS GmbH	24.773,21	24.773,21	-	-	-	24.773,21
991247948	AIRBUS OPERATIONS SAS France	37.214,36	37.214,36	-	-	-	37.214,36
999931582	AIRBUS OPERATIONS UK Ltd	15.054,31	15.054,31	-	-	-	15.054,31
999944095	AIRBUS SPAIN	17.355,61	17.355,61	-	-	-	17.355,61
999957675	DAV DASSAULT AVIATION	1.214.871,00	1.088.720,64	-	126.150,36	-	1.088.720,64
999973971	EPFL	57.351,97	57.351,97	-	-	-	57.351,97
999979015	ETHZ	46.648,09	46.648,09	-	-	-	46.648,09
998157452	EUROCOPTER DE	51.323,68	51.323,68	-	-	-	51.323,68
999988327	EUROCOPTER FR SAS	141.701,70	141.701,70	-	-	-	141.701,70
997768288	Fokker Aerostructures	131.403,44	131.403,44	-	-	-	131.403,44
999984059	FRAUNHOFER	1.663.360,98	1.638.697,48	-	24.663,50	-	1.638.697,48
999797819	HUNTSMAN	21.769,67	21.769,67	-	-	-	21.769,67
997766057	Kin MachineBouw (ex Axxiflex TT)	1.250,00	1.250,00	-	-	-	1.250,00
999958257	LIEBHERR AEROSPACE TOULOUSE LTS	354.668,71	337.575,71	-	17.093,00	-	337.575,71
999987066	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	78.342,22	78.342,22	-	-	-	78.342,22
999964659	SAFRAN	18.162,34	12.431,34	-	5.731,00	-	12.431,34
999977366	Technische Universiteit Delft	89.589,12	89.589,12	-	-	-	89.589,12
999957772	TURBOMECA	29.952,73	29.952,73	-	-	-	29.952,73
999856310	UASNS Univ Applied Sciences Swits	97.630,73	97.630,73	-	-	-	97.630,73
999900833	Universiteit Twente	92.159,00	4.955,83	625,17	86.578,00	-	4.955,83
	TOTAL	4.248.203,44	3.987.362,41	625,17	260.215,86	-	3.987.362,41

B.1.2 ED GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A) Total open costs claims by members for GAMs 2012 or prior	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B)-(E)
997768288	2010	Fokker Aerostructures	3.442,21	3.442,21	-	-	-	3.442,21
997768288	2012	Fokker Aerostructures	6.736,46	3.530,21	-	3.206,25	-	3.530,21
999987066	2012	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	658,06	658,06	-	-	-	658,06
		TOTAL	10.836,73	7.630,48	-	3.206,25	-	7.630,48

B.1.3 ED Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members adjusting already approved IKC	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
999729337	2009	AgustaWestland L.t.d	- 3.081,39	- 3.081,39	-	-	-	- 3.081,39
999729337	2012	AgustaWestland L.t.d	- 1.684,97	- 1.684,97	-	-	-	- 1.684,97
999729337	2008	AgustaWestland L.t.d	- 417,46	- 417,46	-	-	-	- 417,46
999808489	2012	AGUSTAWESTLAND S.p.A	- 642,45	- 642,45	-	-	-	- 642,45
991247948	2012	AIRBUS OPERATIONS SAS France	- 49,42	- 49,42	-	-	-	- 49,42
999944095	2011	AIRBUS SPAIN	- 1.695,55	- 1.695,55	-	-	-	- 1.695,55
999944095	2012	AIRBUS SPAIN	- 1.456,44	- 1.456,44	-	-	-	- 1.456,44
999944095	2009	AIRBUS SPAIN	- 1.143,69	- 1.143,69	-	-	-	- 1.143,69
999944095	2010	AIRBUS SPAIN	- 809,68	- 809,68	-	-	-	- 809,68
999944095	2008	AIRBUS SPAIN	- 45,14	- 45,14	-	-	-	- 45,14
999958257	2010	LIEBHERR AEROSPACE TOULOUS	- 1.623,48	- 1.623,48	-	-	-	- 1.623,48
999958257	2009	LIEBHERR AEROSPACE TOULOUS	- 549,49	- 549,49	-	-	-	- 549,49
999987066	2009	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 5.852,78	- 5.852,78	-	-	-	- 5.852,78
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 1.486,70	- 1.486,70	-	-	-	- 1.486,70
999987066	2008	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 693,32	- 693,32	-	-	-	- 693,32
		TOTAL	- 21.231,96	- 21.231,96	-	-	-	- 21.231,96

B.2 Green Regional Aircraft

B.2.1 GRA GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2013	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
997783420	AEROSOFT	96.087,71	96.087,71	-	-	-	96.087,71
998685423	ATR	469.522,72	445.440,72	-	24.082,00	-	445.440,72
998453011	CENTRO SVILUPPO MATERIALI	42.101,99	42.101,99	-	-	-	42.101,99
997773429	ELSYS	7.954,51	4.399,51	-	3.555,00	-	4.399,51
999984059	FRAUNHOFER	370.533,59	370.533,59	-	-	-	370.533,59
997767900	IMAST Distretto Tecnologico sull'Ingegneria dei Materiali Polimerici e Compositi e Strutture S.c.a.r.l.(IMAST)	37.387,15	37.387,15	-	-	-	37.387,15
999994438	Office National d'Etudes et de Recherches Aéropatiales	413.116,36	396.836,86	-	16.279,50	-	396.836,86
996627956	SUPER JET INTERNATIONAL	6.331,74	6.331,74	-	-	-	6.331,74
999984447	THALES AVIONICS SAS	328.929,69	194.557,80	-	134.371,89	-	194.557,80
999993953	UNIVERSITA DI BOLOGNA	20.700,00	20.700,00	-	-	-	20.700,00
999976590	UNIVERSITA DI NAPOLI FRDERICO II	66.630,00	66.630,00	-	-	-	66.630,00
999862712	UNIVERSITY OF PISA	41.970,73	41.970,73	-	-	-	41.970,73
	TOTAL	1.901.266,19	1.722.977,80	-	178.288,39	-	1.722.977,80

B.2.2 GRA GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total open costs claims by members for GAMs 2012 or prior	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)-(E)
999994438	2008	Office National d'Etudes et de Recherches Aérospatiales	893,71	893,71	0,00	0,00	0,00	893,71
999984447	2012	THALES AVIONICS SAS	8.045,62	8.045,62	0,00	0,00	0,00	8.045,62
		TOTAL	8.939,33	8.939,33	-	0,00	-	8.939,33

B.2.3 GRA Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)
999958257	2010	LIEBHERR AEROSPACE TOULOUSE LTS	- 645,08	- 645,08	-	-	-	- 645,08
999958257	2009	LIEBHERR AEROSPACE TOULOUSE LTS	- 259,89	- 259,89	-	-	-	- 259,89
			- 904,97	- 904,97	-	-	-	- 904,97

B.3 Green Rotor Craft

B.3.1 GRC GAMs 2012 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
		Total costs claimed by members for GAMs 2013	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-E)
999729337	AgustaWestland Lt.d	706.088,16	626.956,74	79.131,42	0,00	0,00	626.956,74
999808489	AGUSTAWESTLAND S.p.A	957.494,31	957.494,32	0,00	0,00	0,00	957.494,32
990058049	AIRBORNE Technology Centre B.V.	78.172,41	78.172,42	0,00	0,00	0,00	78.172,42
999981731	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	417.935,01	417.935,01	0,00	0,00	0,00	417.935,01
998157452	EUROCOPTER DE	923.454,00	923.431,46	22,54	0,00	0,00	923.431,46
999988327	EUROCOPTER FR SAS	3.580.057,01	2.878.365,85	0,00	701.691,16	0,00	2.878.365,85
997768676	EUROCOPTER SPAIN	107.417,09	107.417,10	0,00	0,00	0,00	107.417,10
99462102-PTR	HISPANO SUIZA (PTRO)	110.019,30	110.019,30	0,00	0,00	0,00	110.019,30
999941961	LIEBHERR AEROSPACE Lindenberg LLI	88.147,86	88.147,86	0,00	0,00	0,00	88.147,86
999770950	LMS INTERNATIONAL NV	196.845,80	196.845,81	0,00	0,00	0,00	196.845,81
997834539	MICROFLOWN TECHNOLOGIES BV	123.146,26	123.146,26	0,00	0,00	0,00	123.146,26
999609542	MICROMEGA DYNAMICS SA	4.118,40	4.118,40	0,00	0,00	0,00	4.118,40
999987066	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	148.814,23	148.814,24	0,00	0,00	0,00	148.814,24
999994438	Office National d'Etudes et de Recherches Aérospatiales	302.374,96	302.374,96	0,00	0,00	0,00	302.374,96
999977366	Technische Universiteit Delft	31.188,61	31.188,61	0,00	0,00	0,00	31.188,61
999963689	THALES AVIONICS ELECTRICAL SYSTEMS S.A.	68.570,45	68.570,45	0,00	0,00	0,00	68.570,45
999446970	Wytwornia Sprzętu Komunikacyjnego "PZL-Świdnik" Spółka Akcyjna	696.433,97	327.846,75	0,00	368.587,22	0,00	327.846,75
	Total	8.540.277,83	7.390.845,54	79.153,96	1.070.278,38	-	7.390.845,54

B.3.2 GRC GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total open costs claims by members for GAMs 2012 or prior	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)-(E)
999729337	2009	AgustaWestland L.t.d	31.531,25	31.531,25	0,00	0,00	0,00	31.531,25
999729337	2010	AgustaWestland L.t.d	50.849,99	50.849,99	0,00	0,00	0,00	50.849,99
999729337	2011	AgustaWestland L.t.d	90.011,32	90.011,32	0,00	0,00	0,00	90.011,32
999808489	2011	AGUSTAWESTLAND S.p.A	54,87	54,87	0,00	0,00	0,00	54,87
999808489	2012	AGUSTAWESTLAND S.p.A	66.801,59	66.801,59	0,00	0,00	0,00	66.801,59
999987066	2012	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaborator	2.991,77	2.991,77	0,00	0,00	0,00	2.991,77
		Total	242.240,79	242.240,79	-	-	-	242.240,79

B.3.3 GRC Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)
999729337	2012	AgustaWestland L.t.d	-97.148,57	-97.148,57	0,00	0,00	0,00	-97.148,57
999729337	2011	AgustaWestland L.t.d	-78.316,60	-78.316,60	0,00	0,00	0,00	-78.316,60
999729337	2010	AgustaWestland L.t.d	-41.828,22	-41.828,22	0,00	0,00	0,00	-41.828,22
999729337	2009	AgustaWestland L.t.d	-21.522,24	-21.522,24	0,00	0,00	0,00	-21.522,24
999981731	2012	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT B	-5.878,81	-5.878,81	0,00	0,00	0,00	-5.878,81
997768676	2011	EUROCOPTER SPAIN	-50.739,38	-50.739,38	0,00	0,00	0,00	-50.739,38
997768676	2012	EUROCOPTER SPAIN	-42.966,53	-42.966,53	0,00	0,00	0,00	-42.966,53
997768676	2009	EUROCOPTER SPAIN	-38.499,08	-38.499,08	0,00	0,00	0,00	-38.499,08
997768676	2010	EUROCOPTER SPAIN	-21.909,16	-21.909,16	0,00	0,00	0,00	-21.909,16
999770950	2012	LMS INTERNATIONAL NV	-7.514,64	-7.514,64	0,00	0,00	0,00	-7.514,64
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-48.177,35	-48.177,35	0,00	0,00	0,00	-48.177,35
999987066	2010	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-32.258,65	-32.258,65	0,00	0,00	0,00	-32.258,65
999987066	2009	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-22.004,11	-22.004,11	0,00	0,00	0,00	-22.004,11
999987066	2008	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-2.721,41	-2.721,41	0,00	0,00	0,00	-2.721,41
999949721	2011	SELEX SI > SELEX ES (not to be used)	-33.469,61	-33.469,61	0,00	0,00	0,00	-33.469,61
999949721	2010	SELEX SI > SELEX ES (not to be used)	-5.946,93	-5.946,93	0,00	0,00	0,00	-5.946,93
999977366	2010	Technische Universiteit Delft	-11.298,60	-11.298,60	0,00	0,00	0,00	-11.298,60
999977366	2009	Technische Universiteit Delft	-8.942,87	-8.942,87	0,00	0,00	0,00	-8.942,87
999977366	2011	Technische Universiteit Delft	-8.023,94	-8.023,94	0,00	0,00	0,00	-8.023,94
999977366	2012	Technische Universiteit Delft	-7.394,98	-7.394,98	0,00	0,00	0,00	-7.394,98
999977366	2008	Technische Universiteit Delft	-918,56	-918,56	0,00	0,00	0,00	-918,56
		TOTAL	- 587.480,24	- 587.480,24	-	-	-	- 587.480,24

B.4 Sustainable and Green Engines

B.4.1 SAGE GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
		Total costs claimed by members for GAMs 2014	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-E)
991247948	AIRBUS OPERATIONS SAS France	508.235,84	432.365,84	-	75.870,00	-	432.365,84
950043221	GE Avio S.r.l.	1.073.104,32	1.073.104,32	-	-	-	1.073.104,32
999984641	GKN Aerospace (Ex Volvo Aero Corp)	1.656.491,52	1.456.491,52	-	200.000,00	-	1.456.491,52
999791708	ITP	2.498.176,71	1.954.765,71	-	543.411,00	-	1.954.765,71
950259822	MTU AERO ENGINES AG	4.403.285,60	3.914.555,22	57,60	488.672,78	-	3.914.555,22
951219831	MTU Aero Engines Polska Sp.zoo	158.499,24	142.889,24	-	15.610,00	-	142.889,24
974544451	Rolls Royce Engine Control Systems LTD	2.211.384,00	1.670.243,82	50.478,00	490.662,18	-	1.670.243,82
999945356	ROLLS-ROYCE PLC	9.283.880,67	6.919.319,17	155.925,90	2.208.635,60	-	6.919.319,17
999964659	SAFRAN	376.746,33	240.714,85	309,95	135.721,53	-	240.714,85
999987163	SNECMA	8.228.769,65	8.228.769,65	-	-	-	8.228.769,65
997768579	TECHSPACE AERO	146.141,65	146.141,65	-	-	-	146.141,65
999957772	TURBOMECA	1.450.049,13	1.239.423,13	-	210.626,00	-	1.239.423,13
	TOTAL	31.994.764,66	27.418.784,12	206.771,45	4.369.209,09	-	27.418.784,12

B.4.2 SAGE GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2012 or prior	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB
950259822	2012	MTU AERO ENGINES AG	9.765,79	9.765,79	0,00	0,00	0,00	9.765,79
		TOTAL	9.765,79	9.765,79	-	-	-	9.765,79

B.4.3 SAGE Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members adjusting already approved IKC	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
991247948	2012	AIRBUS OPERATIONS SAS France	- 17,03	- 17,03	-	-	-	- 17,03
950043221	2012	GE Avio S.r.l.	- 19.786,06	- 19.786,06	-	-	-	- 19.786,06
		TOTAL	- 19.803,09	- 19.803,09	-	-	-	- 19.803,09

B.5 Smart Fixed Wing Aircraft

B.5.1 SFWA GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
		Total costs claimed by members for GAMs 2013	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-E)
997390764	Aernnova Aerospace S.A.U.	342.130,20	342.130,20	-	-	-	342.130,20
996608071	Aernnova Engineering Solutions Iberica	466.305,49	466.305,49	-	-	-	466.305,49
Missing	Aernnova Manufacturing Engineering	145.172,49	145.172,49	-	-	-	145.172,49
990058049	AIRBORNE Technology Centre B.V.	79.946,00	59.959,50	-	19.986,50	-	59.959,50
999964756	AIRBUS OPERATIONS GmbH	2.270.915,32	2.270.915,32	-	-	-	2.270.915,32
991247948	AIRBUS OPERATIONS SAS France	3.905.508,33	3.905.508,33	-	-	-	3.905.508,33
999931582	AIRBUS OPERATIONS UK Ltd	6.023.289,59	4.614.495,98	8.669,00	1.400.124,61	-	4.614.495,98
999963010	AIRBUS SAS	676.564,44	618.008,44	-	58.556,00	-	618.008,44
999944095	AIRBUS SPAIN	199.071,84	199.071,84	-	-	-	199.071,84
999957675	DAV DASSAULT AVIATION	1.560.235,66	1.454.714,36	-	105.521,30	-	1.454.714,36
999981731	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	1.137.040,67	1.137.040,67	-	-	-	1.137.040,67
999984059	FRAUNHOFER	588.912,89	588.912,89	-	-	-	588.912,89
998756136	INSTITUTUL NATIONAL DE CERCETARI AEROSPATIALE ELIE CARAFOLI - I.N.C.A.S. SA	1.325.000,00	1.325.000,00	-	-	-	1.325.000,00
997766057	Kin MachineBouw (ex Axxiflex TT)	49.558,00	37.168,50	-	12.389,50	-	37.168,50
997834539	MICROFLOWN TECHNOLOGIES BV	42.440,87	42.440,87	-	-	-	42.440,87
999987066	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	507.257,42	507.257,42	-	-	-	507.257,42
999994438	Office National d'Etudes et de Recherches Aérospatiales	1.368.567,66	1.368.567,66	-	-	-	1.368.567,66
999945356	ROLLS-ROYCE PLC	33.903,41	33.903,41	-	-	-	33.903,41
997787106	S.C. AVIOANE CRAIOVA S.A.	150.000,00	150.000,00	-	-	-	150.000,00
999959615	SAAB	2.882.849,61	2.882.849,61	-	-	-	2.882.849,61
999954668	SAGEM	232.401,97	171.901,69	-	60.500,28	-	171.901,69
997785554	SC Romaero SA	750.000,00	750.000,00	-	-	-	750.000,00
997794090	STRAERO	100.000,00	100.000,00	-	-	-	100.000,00
999977366	Technische Universiteit Delft	340.986,55	303.315,55	-	37.671,00	-	303.315,55
999984447	THALES AVIONICS SAS	303.408,25	180.232,25	-	123.176,00	-	180.232,25
999900833	Universiteit Twente	131.635,00	75.767,00	-	55.868,00	-	75.767,00
	TOTAL	25.613.101,66	23.730.639,47	8.669,00	1.873.793,19	-	23.730.639,47

B.5.2 SFWA GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	GAM related year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members for GAMs 2012 or prior	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)-(E)
991247948	2012	AIRBUS OPERATIONS SAS France	11.158,52	11.158,52	-	-	-	11.158,52
999987066	2012	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	5.337,88	5.337,88	-	-	-	5.337,88
999984447	2012	THALES AVIONICS SAS	8.509,68	8.509,68	-	-	-	8.509,68
		TOTAL	25.006,08	25.006,08	-	-	-	25.006,08

B.5.3 SFWA Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)-(E)
999963010	2012	AIRBUS SAS	- 21.489,99	- 21.489,99	-	-	-	- 21.489,99
999944095	2011	AIRBUS SPAIN	- 40.109,57	- 40.109,57	-	-	-	- 40.109,57
999944095	2012	AIRBUS SPAIN	- 6.087,54	- 6.087,54	-	-	-	- 6.087,54
999944095	2009	AIRBUS SPAIN	- 380,80	- 380,80	-	-	-	- 380,80
999944095	2010	AIRBUS SPAIN	- 336,60	- 336,60	-	-	-	- 336,60
999944095	2008	AIRBUS SPAIN	- 139,71	- 139,71	-	-	-	- 139,71
999981731	2012	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	- 6.145,07	- 6.145,07	-	-	-	- 6.145,07
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 116.363,21	- 116.363,21	-	-	-	- 116.363,21
999987066	2010	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 44.131,89	- 44.131,89	-	-	-	- 44.131,89
999987066	2009	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 35.033,75	- 35.033,75	-	-	-	- 35.033,75
999987066	2008	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 2.605,95	- 2.605,95	-	-	-	- 2.605,95
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 189,30	- 189,30	-	-	-	- 189,30
999977366	2010	Technische Universiteit Delft	- 29.378,25	- 29.378,25	-	-	-	- 29.378,25
999977366	2009	Technische Universiteit Delft	- 26.512,13	- 26.512,13	-	-	-	- 26.512,13
999977366	2011	Technische Universiteit Delft	- 19.569,39	- 19.569,39	-	-	-	- 19.569,39
999977366	2012	Technische Universiteit Delft	- 8.015,99	- 8.015,99	-	-	-	- 8.015,99
999977366	2008	Technische Universiteit Delft	- 3.799,21	- 3.799,21	-	-	-	- 3.799,21
999900833	2012	Universiteit Twente	- 9.453,00	- 9.453,00	-	-	-	- 9.453,00
999900833	2011	Universiteit Twente	- 4.749,00	- 4.749,00	-	-	-	- 4.749,00
		TOTAL	- 374.490,35	- 374.490,35	-	-	-	- 374.490,35

B.6 Systems for Green Operations

B.6.1 SGO GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
		Total costs claimed by members for GAMs 2013	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-E)
997771489	AERONAMIC	471.930,60	267.449,00	16.893,60	187.588,00	-	267.449,00
999964756	AIRBUS OPERATIONS GmbH	441.736,27	365.409,27	-	76.327,00	-	365.409,27
991247948	AIRBUS OPERATIONS SAS France	1.144.672,18	1.144.672,18	-	-	-	1.144.672,18
999931582	AIRBUS OPERATIONS UK Ltd	128.512,01	128.512,01	-	-	-	128.512,01
999944095	AIRBUS SPAIN	60.100,58	60.100,58	-	-	-	60.100,58
997771877	AIRCELLE	233.744,57	149.705,72	-	84.038,85	-	149.705,72
999981731	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	578.259,22	460.607,38	-	117.651,84	-	460.607,38
999991819	EADS Deutschland GmbH	632.187,12	599.785,89	3.701,23	28.700,00	-	599.785,89
999984059	FRAUNHOFER	2.153,43	2.153,43	-	-	-	2.153,43
999941961	LIEBHERR AEROSPACE Lindenberg LLI	753.599,42	721.453,60	697,82	31.448,00	-	721.453,60
999958257	LIEBHERR AEROSPACE TOULOUSE LTS	1.777.031,49	1.440.345,40	-	336.686,09	-	1.440.345,40
997731234	Liebherr Elektronik	657.846,53	321.157,44	-	336.689,09	-	321.157,44
999961749	MESSIER BUGATTI DOWTY SA	372.906,34	335.615,70	-	37.290,64	-	335.615,70
999987066	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	220.805,19	198.724,67	-	22.080,52	-	198.724,67
999945356	ROLLS-ROYCE PLC	43.742,60	43.742,60	-	-	-	43.742,60
999959615	SAAB	147.146,10	147.146,10	-	-	-	147.146,10
999977366	Technische Universiteit Delft	191.106,37	191.106,37	-	-	-	191.106,37
999984447	THALES AVIONICS SAS	2.413.086,35	1.174.464,10	-	1.238.622,25	-	1.174.464,10
997757424	UNOTT Univ Nottingham	589.310,20	530.379,18	-	58.931,02	-	530.379,18
997769452	ZODIAC AERAZUR	92.327,00	21.279,50	-	71.047,50	-	21.279,50
997771780	Zodiac Aerotechnics	740.454,00	616.408,60	-	124.045,40	-	616.408,60
	TOTAL	11.692.657,57	8.920.218,72	21.292,65	2.751.146,20	-	8.920.218,72

B.6.2 SGO GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members for GAMs 2012 or prior	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	Costs validated in prior GB decisions	In-kind Contribution to be approved by the GB = (B)-(E)
991247948	2012	AIRBUS OPERATIONS SAS France	246,05	246,05	-	-	-	246,05
999984447	2012	THALES AVIONICS SAS	65.991,84	65.991,84	-	-	-	65.991,84
		TOTAL	66.237,89	66.237,89	-	-	-	66.237,89

B.6.3 SGO Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	Costs validated in prior GB decisions	In-kind Contribution to be approved by the GB = (B-E)
999944095	2012	AIRBUS SPAIN	- 1.124,78	- 1.124,78	-	-	-	- 1.124,78
996312027	2012	EADS UK Ltd (innovation work)	- 24.276,45	- 24.276,45	-	-	-	- 24.276,45
999958257	2010	LIEBHERR AEROSPACE TOULOUSE LTS	- 19.339,06	- 19.339,06	-	-	-	- 19.339,06
999958257	2009	LIEBHERR AEROSPACE TOULOUSE LTS	- 17.662,14	- 17.662,14	-	-	-	- 17.662,14
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 35.049,23	- 35.049,23	-	-	-	- 35.049,23
999987066	2010	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 29.134,16	- 29.134,16	-	-	-	- 29.134,16
999987066	2009	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 22.599,94	- 22.599,94	-	-	-	- 22.599,94
999987066	2008	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	- 2.114,72	- 2.114,72	-	-	-	- 2.114,72
999977366	2010	Technische Universiteit Delft	- 18.360,37	- 18.360,37	-	-	-	- 18.360,37
999977366	2012	Technische Universiteit Delft	- 14.025,44	- 14.025,44	-	-	-	- 14.025,44
999977366	2009	Technische Universiteit Delft	- 11.765,14	- 11.765,14	-	-	-	- 11.765,14
999977366	2011	Technische Universiteit Delft	- 10.665,40	- 10.665,40	-	-	-	- 10.665,40
		TOTAL	- 206.116,83	- 206.116,83	-	-	-	- 206.116,83

B.7 Technology Evaluator

B.7.1 TE GAMs 2013 for IKC based on project costs validated by management

PIC	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
		Total costs claimed by members for GAMs 2013	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B - E)
999808489	AGUSTAWESTLAND S.p.A	20.163,69	20.163,69	-	-	-	20.163,69
999964756	AIRBUS OPERATIONS GmbH	16.881,49	16.881,49	-	-	-	16.881,49
991247948	AIRBUS OPERATIONS SAS France	38.142,26	38.142,26	-	-	-	38.142,26
999963010	AIRBUS SAS	18.509,45	18.509,45	-	-	-	18.509,45
999957675	DAV DASSAULT AVIATION	29.338,14	29.338,14	-	-	-	29.338,14
999981731	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	415.875,17	414.904,23	-	970,94	-	414.904,23
999699558	EADS CASA	6.800,67	6.800,67	-	-	-	6.800,67
998157452	EUROCOPTER DE	25.092,09	23.206,29	-	1.885,80	-	23.206,29
999988327	EUROCOPTER FR SAS	21.613,32	21.613,32	-	-	-	21.613,32
999984059	FRAUNHOFER	148.726,26	148.726,26	-	-	-	148.726,26
999958257	LIEBHERR AEROSPACE TOULOUSE LTS	2.813,99	2.813,99	-	-	-	2.813,99
999987066	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	255.779,44	245.982,75	-	9.796,69	-	245.982,75
999994438	Office National d'Etudes et de Recherches Aérospatiales	345.886,76	345.886,76	-	-	-	345.886,76
999959615	SAAB	13.399,76	13.399,76	-	-	-	13.399,76
999984447	THALES AVIONICS SAS	122.833,86	122.833,86	-	-	-	122.833,86
999957772	TURBOMECA	9.907,37	9.907,37	-	-	-	9.907,37
	TOTAL	1.491.763,72	1.479.110,29	-	12.653,43	-	1.479.110,29

B.7.2 TE GAMs 2012 and/or prior for IKC based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total open costs claims by members for GAMs 2012 or prior	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	Costs validated in prior GB decisions	In-kind Contribution to be approved by the GB = (B)-(E)
9997247948	2012	AIRBUS OPERATIONS SAS France	2.935,46	2.935,46	-	-	-	2.935,46
999987066	2012	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	6.993,24	6.993,24	-	-	-	6.993,24
999984447	2012	THALES AVIONICS SAS	2.848,50	2.848,50	-	-	-	2.848,50
999957772	2010	TURBOMECA	321,16	321,16	-	-	-	321,16
		TOTAL	13.098,36	13.098,36	-	-	-	13.098,36

B.7.3 TE Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

PIC	Related GAM year	Members of ITD (Associates and Coordinators)	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	Costs validated in prior GB decisions	In-kind Contribution to be approved by the GB = (B-E)
999729337	2009	AgustaWestland L.t.d	-4.235,10	-4.235,10	0,00	0,00	0,00	-4.235,10
999729337	2012	AgustaWestland L.t.d	-2.599,70	-2.599,70	0,00	0,00	0,00	-2.599,70
999729337	2008	AgustaWestland L.t.d	-654,59	-654,59	0,00	0,00	0,00	-654,59
999808489	2012	AGUSTAWESTLAND S.p.A	-67,65	-67,65	0,00	0,00	0,00	-67,65
999963010	2012	AIRBUS SAS	-1.768,37	-1.768,37	0,00	0,00	0,00	-1.768,37
999987066	2011	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-50.119,89	-50.119,89	0,00	0,00	0,00	-50.119,89
999987066	2010	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-37.126,49	-37.126,49	0,00	0,00	0,00	-37.126,49
999987066	2009	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-18.161,42	-18.161,42	0,00	0,00	0,00	-18.161,42
999987066	2008	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	-425,46	-425,46	0,00	0,00	0,00	-425,46
999954862	2011	Thales Systèmes Aéroportés S.A.	-3.066,80	-3.066,80	0,00	0,00	0,00	-3.066,80
999954862	2009	Thales Systèmes Aéroportés S.A.	-1.338,84	-1.338,84	0,00	0,00	0,00	-1.338,84
999954862	2008	Thales Systèmes Aéroportés S.A.	-820,27	-820,27	0,00	0,00	0,00	-820,27
		TOTAL	-120.384,58	-120.384,58	0,00	0,00	0,00	-120.384,58



**Written Procedure 2014 – 04 to adopt Decision n° 116
Decision on the validation of the in-kind contribution provided by non-EC members to
the CSJU through the execution of the Grant Agreements 2008-2013**

Clean Sky JU
Launch of the written procedure 2014 – 04

Brussels 19/05/2014

The Executive Director of Clean Sky JU hereby launches the written procedure in accordance with the Rules of Procedure of the Governing Board for the adoption of the Decision n °116, Decision on the validation of the in-kind contribution provided by non-EC members to the CSJU through the execution of the Grant Agreements 2008-2013.

The approval is done through written procedure.

Annex I
Written procedure form

Annex II
Decision n° 116 to be adopted

Annex III
Table of amounts for validation of in-kind contribution

Annex IV
Tables of detailed amounts supporting Annex III



**Written Procedure 2014 – 04 to adopt Decision n° 116
Decision on the validation of the in-kind contribution provided by non-EC members to
the CSJU through the execution of the Grant Agreements 2008-2013**

**Annex I
Written procedure form**

To be sent to mariella.piersantini@cleansky.eu

The Undersigned
(name of the representative)

Name of the organisation

	Accept	Does not accept
Decision n° 116 Decision on the validation of the in-kind contribution provided by non-EC members to the CSJU through the execution of the Grant Agreements 2008-2013		(1)

(1) Indicate here the reason

Done at

Date