

**Document n°CS-GB-2013-11-10  
doc6a budg amend no. 2 of 2013  
including Annex 1**

**Brussels, 11<sup>th</sup> October 2013**

The undersigned, Massimo Lucohesini, Chairman of Clean Sky JU, on behalf of the Governing Board adopts the above referenced documents here attached.

Done in Brussels on 11<sup>th</sup> October 2013



*Yves Favennec  
Member of the Governing Board*

*On behalf of the Chairman*



Title Chapter Article Item	Heading	Financial year 2013	Amendment following GB Decision	Financial year 2013	Financial year 2013	Financial year 2013	Amendment following GB Decision	Financial year 2013	Comments
	CHAPTER 14 = TOTAL	38,000	0	38,000	38,000	38,000	0	38,000	
15	SOCIAL MEASURES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	Includes: * social measures and associated costs
	CHAPTER 15 - TOTAL	0	0	0	0	0	0	0	
17	RECEPTIONS AND EVENTS	18,400	-10,000	8,400	18,400	18,400	-10,000	8,400	
	CHAPTER 17 - TOTAL	18,400	-10,000	8,400	18,400	18,400	-10,000	8,400	
	TITLE 1 - TOTAL	3,389,274	53,126	3,442,400	3,389,274	3,442,400	53,126	3,442,400	



Title Chapter Article Item	Heading	Financial year 2013	Amendment following GB Decision	Financial year 2013	Amendment following GB Decision	Financial year 2013	Amendment following GB Decision	Financial year 2013	Comments



Transfers between Budget Amendment Number 1 and Budget Amendment Number 2

Table with columns: Title/Chapter/Article, Heading, Appropriations 2013, Amendment entered, Budget amendment number 1, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 2, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 3, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 4, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 5, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 6, Transfers according to CS Financial rules article 23.1, Appropriations 2013, Amendment entered, Budget amendment number 7. Rows include categories like STAFF, MISCELLANEOUS EXPENDITURE ON STAFF, BUILDINGS, IT EQUIPMENT, COMMUNICATIONS, and various operational expenditures.