



Approval

WRITTEN PROCEDURE 2014 - 08 for adoption of the Annual Budget 2014 - 2015 Amendment nr. 1 & Establishment Plan 2014 - 2015

Brussels, 9/12/2014

On November 17, 2014 the Executive Director of Clean Sky JU launched the written procedure 2014 – 08 in accordance with the Rules of Procedure of the Governing Board, to adopt the Annual Budget 2014 - 2015 Amendment nr. 1 & Establishment Plan 2014 – 2015

The written procedure 2014 - 08 on the said documents has received the majority of votes.

The Annual Budget 2014 - 2015 Amendment nr. 1 & Establishment Plan 2014 – 2015 are adopted.

Brussels December the 5th, 2014

Eric Dautriat
Executive Director
Clean Sky 2 Joint Undertaking

Annex: Annual Budget 2014 - 2015 Amendment nr. 1 & Establishment Plan 2014 - 2015



Annex III to the written procedure 2014 - 08
Clean Sky 2 Joint Undertaking Establishment plan 2014-2015

Category and grade	Staff population actually filled at 31.12.2013		Staff population actually filled at 31.12.2014		Establishment plan 2014		Establishment plan 2015	
	Off.	TA	Off	TA	Off	TA	Off.	TA
AD 16								
AD 15								
AD 14		1		1		1		1
AD 13								
AD 12								
AD 11								
AD 10		3		3		3		3
AD 9		7		10		10		10
AD 8		1		1		1		1
AD 7		4		5		5		5
AD 6		1		5		5		10
AD 5						2		2
Total AD		17		25		27		32
AST 11								
AST 10								
AST 9								
AST 8								
AST 7								
AST 6		1		1		1		1
AST 5								
AST 4						3		3
AST 3								
AST 2								
AST 1								
Total AST		1		1		4		4
TOTAL TA		18		26		31		36
CA FG IV		1		1		1		1
CA FG III		2		2		2		2
CA FG II		3		3		3		3
CA FG I								
TOTAL CA		6		6		6		6
TOTAL		24		32		37		42