



Annex II

Governing Board

Opinion on the in-kind contribution related to operational activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky 2 Programme (H2020) Grant Agreements 2014-2016

THE GOVERNING BOARD OF THE CLEAN SKY 2 JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 558/2014 of 6 May 2014 establishing Clean Sky 2 Joint Undertaking, and in particular to Article 4(2)(b), 4(3), 4(4) and Statutes Article 8(2)(j) and Article 15(3)(b),

Having regard to the Grant Agreements for members of the Clean Sky 2 Joint Undertaking (hereinafter referred to as the "GAMs"), and in particular to the cost claims and in-kind contribution declarations received by 2 May 2018 by the JU for 2014¹-2016,

WHEREAS:

1) The Governing Board has received the declarations of in-kind contributions ('IKC') for Clean Sky 2 Joint Undertaking funded projects (IKOP) from the Clean Sky 2 JU private members² through the attached Table of declared amounts of in-kind contribution 2014-2016 (Annex I) and the Tables of detailed amounts supporting Annex I (Annex II).

2) The following values have been reported for GB opinion:

For Clean Sky 2 Programme (H2020):

Contributions for 2016 for a value of	8,252,448.99 €
Contributions for 2014-2015 for a value of	6,587,729.51 €
Total	14,840,178.50 €

3) A detailed split-up of the total values into individual amounts per ITD/IAPD is enclosed to this decision.

¹ Starting from the second half of the year 2014

² Private members are defined as the Leaders, Associates and Core Partners of the CS2JU and their participating affiliates as defined in Article 3.1(b), respectively Article 1(f) of the Statutes.

4) The Governing Board notes that the total declared values of IKOP are supported in all material aspects by detailed statements of each member, which are certified by independent auditors of the members in compliance with the provisions set out in the Clean Sky 2 JU Regulation.

5) Cost claims for GAMs 2014-2016 have been validated by the JU's management according to the eligibility criteria of the GAMs.

Declarations about in-kind contributions have been validated by the JU's management following the validation of the reported costs.

6) The need to provide an opinion on the related in-kind contributions of private members has arisen following the Clean Sky 2 JU Regulation, Art. 8(2)(j) of the Statutes, and in order to recognize the corresponding amount in the Net Assets of the Provisional Accounts of 2016 of Clean Sky 2 Joint Undertaking.

7) Any subsequent adjustments (increase or decrease) of the values related to the above reporting periods, which may follow potential re-assessments of the related declarations in the future and will be acknowledged in a further opinion of the Governing Board.

HAS ADOPTED THE FOLLOWING OPINION:

Sole Article

The value of the in-kind contribution related to operational activities declared by Clean Sky 2 JU Leaders and Core Partners is appropriately supported by the duly certified cost claims and duly certified IKC declarations of the JU's Leaders and Core Partners transmitted for the execution of GAMs 2014-2016 and validated by the JU's management.

Furthermore, the certified actual values adequately contribute to the global commitment of the private members as set out in the Clean Sky 2 JU Regulation with regard to the private contributions to the funded projects.

Brussels, 11 June 2018

On behalf of the Governing Board, through written procedure No. 2018 –03

Tiit Jürimäe


Interim Executive Director
Clean Sky 2 Joint Undertaking

Enclosures:

- Annex I Table of declared amounts of in-kind contribution 2014-2016
- Annex II Tables of detailed amounts supporting Annex I

Tables of declared amounts of In-kind contributions 2014-2016

Table I: overview of the validation status for 2014 – 2016 Projects

IAPDs	Claims validated for 2016 Provisional Accounts		Claims to be validated for 2017 Final Accounts		Total contributions validated
	Claims validated by GB for 2014	Claims validated by GB for 2015	Claims validated by management for 2016	Adjustments validated by management for 2014-2015	
AIR	1.067.460,88	8.552.901,15	1.611.907,33	1.492.833,65	12.725.103,01
ENG	3.221.407,01	9.845.780,00	-	92.919,42	13.160.106,43
FRC	1.029.084,51	4.269.574,30	252.937,01	43.838,98	5.595.434,80
LPA	435.992,74	4.753.397,57	3.240.214,90	2.029.097,59	10.458.702,80
REG	70.471,52	730.045,16	1.314.154,37	2.928.192,32	5.042.863,37
SAT	-	-	144.285,21	-	144.285,21
SYS	241.232,20	4.951.247,47	1.688.950,17	847,55	6.882.277,39
TE	-	-	-	-	-
TOTAL	6.065.648,86	33.102.945,65	8.252.448,99	6.587.729,51	54.008.773,01

Annex II:

Tables of detailed amounts supporting Annex I

This document contains

- A. the calculation of the aggregated IKC of all IAPDs
- B. the monitoring tables for the ITD coordinators

For each of the above tables, the IKC is reflected in 3 individual tables, covering:

1. GAMs 2016 for IKC based on project costs validated by management
2. Positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management
3. Negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

NB - only IKC validated before 2 May 2018 have been presented in the tables below.

A. Aggregated IKC of all IAPDs (in €)

A.1 GAMs 2014-2016 for IKC based on project costs validated by management

IAPD	Claims to be validated for 2017 Final Accounts			
	Claims validated by management for 2016	Positive adjustments validated by management for 2014-2015	Negative adjustments validated by management for 2014-2015	Total contributions to be validated
AIR	1.611.907,33	1.806.116,68	- 313.283,03	3.104.740,98
ENG	-	94.039,59	- 1.120,17	92.919,42
FRC	252.937,01	43.838,98	-	296.775,99
LPA	3.240.214,90	2.857.601,18	- 828.503,59	5.269.312,49
REG	1.314.154,37	2.928.192,32	-	4.242.346,69
CAT	144.285,21	-	-	144.285,21
S	1.688.950,17	847,55	-	1.689.797,72
TE	-	-	-	-
TOTAL	8.252.448,99	7.730.636,30	- 1.142.906,79	14.840.178,50

B. Monitoring tables for the ITD coordinators

B.1 AIRFRAME

B.1.1 AIR GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A) Total IKC declared by members for GAMs 2016	(B) IKC validated by CSJU management	(C) In-kind contribution already approved by GB	(D) In-kind Contribution to be approved by the GB = (B-C)
15	Leonardo MW Ltd (ex-AGUSTA WESTLAND Ltd)	14.480,82	14.480,82	-	14.480,82
19	Meggitt Aerospace Limited	160.915,62	160.915,64	-	160.915,64
22	Meggitt A/S	28.861,53	28.861,53	-	28.861,53
24	AeroTex UK LLP	25.032,64	10.069,24	-	10.069,24
27	AERNOVA AEROSPACE SAU	33.000,08	32.511,37	-	32.511,37
27a	Aernova Composites Illescas, SA	54.649,89	55.188,24	-	55.188,24
27d	Intec-Air, SI	6.300,93	6.300,93	-	6.300,93
27e	Internacional de Composites, SA	58.234,53	58.234,53	-	58.234,53
27f	Fibertecnic, SA	27.168,78	27.168,78	-	27.168,78
28	Fundación para la Investigación, Desarrollo y Aplicación de los Materiales Compuestos	697.811,50	697.811,50	-	697.811,50
29	Fundación Tecnalia Research and Innovation	41.291,34	41.291,34	-	41.291,34
31	Fundación Andaluza para el Desarrollo Aerespacial	1.542,99	1.542,99	-	1.542,99
37	Vrije Universiteit Brussel	157.102,01	157.102,01	-	157.102,01
38	Barcelona Supercomputing Center	8.683,56	8.683,56	-	8.683,56
42	GEVEN SPA	106.371,00	106.371,00	-	106.371,00
49	DESIGN MANUFACTURING SPA	12.294,42	12.294,42	-	12.294,42
54	ALTRAN GMBH & CO KG	22.507,29	22.507,29	-	22.507,29
59	AERO-MAGNESIUM LIMITED (A.C.S)	38.505,52	38.505,52	-	38.505,52
62	CORIOLIS COMPOSITES TECHNOLOGIES	2.576,67	2.576,67	-	2.576,67
64	TECHNI-MODUL ENGINEERING SA	24.484,13	24.484,13	-	24.484,13
65	CAETANO AERONAUTIC SA	4.198,43	4.198,43	-	4.198,43
65c	EDISOFT-EMPRESA DE SERVICIOS E DESENVOLVIMENTO DE SOFTWARE SA	110,83	110,83	-	110,83
65d	GMVIS SKYSOFT SA	203,34	203,34	-	203,34
65e	Optimal Structural Solutions Lda	7.820,50	7.820,50	-	7.820,50
65g	TEKEVER - TECNOLOGIAS DE INFORMACAO, S.A.	225,00	225,00	-	225,00
66	AERTEC Solutions (ex-AERTEC INGENIERIA Y DESARROLLOS SLU)	8.485,91	8.485,91	-	8.485,91
69	INSTYTUT LOTNICTWA	64.654,31	64.654,31	-	64.654,31
70	POLSKIE ZAKLADY LOTNICZE	3.274,27	3.274,27	-	3.274,27
71	Eurotech Sp. z o.o.	2.129,26	2.129,26	-	2.129,26
72	SZELIGA GREGORZ (SZEL-TECH)	3.912,46	3.912,46	-	3.912,46
73	DARIUSZ DABKOWSKI	1.391,86	469,67	-	469,67
75	ZAKLADY LOTNICZE MARGANSKI & MYSLOWSKI SA	9.521,84	9.521,84	-	9.521,84
	TOTAL	1.627.743,26	1.611.907,33	-	1.611.907,33

B.1.2 AIR positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A) GAM year	(B) Total IKC declared by members	(C) IKC validated by CSJU management	(D) In-kind contribution already approved by GB	(E) In-kind Contribution to be approved by the GB = (C-D)
1	DASSAULT AVIATION	2015	1.136.817,86	1.136.817,86	1.111.324,39	25.493,47
8	AIRBUS OPERATIONS GMBH	2015	1.598.140,95	1.514.492,05	-	1.514.492,05
8	AIRBUS OPERATIONS GMBH	2014	209.683,73	196.415,60	-	196.415,60
9	AIRBUS DEFENCE & SPACE SAU	2015	1.377.059,50	1.377.059,50	1.362.778,93	14.280,57
9	AIRBUS DEFENCE & SPACE SAU	2014	20.805,99	20.805,90	19.996,95	808,95
18	DEUTSCHES ZENTRUM FUER LUFT- UND RAUMFAHRT E.V.	2015	103.762,11	101.111,92	99.888,51	1.223,41
28	Fundación para la Investigación, Desarrollo y Aplicación de los Materiales Compuestos	2015	139.441,92	139.441,92	86.039,29	53.402,63
	TOTAL		4.971.974,33	4.875.116,65	3.068.999,97	1.806.116,68

B.1.3 AIR negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Beneficiary number	Members	(A) GAM year	(B) Total IKC declared by members	(C) IKC validated by CSJU management	(D) In-kind contribution already approved by GB	(E) In-kind Contribution to be approved by the GB = (C-D)
10	AIRBUS HELICOPTERS ESPANA SA	2014	46.052,80	-	46.052,80	-
10	AIRBUS HELICOPTERS ESPANA SA	2015	144.023,96	-	142.527,16	-
11	Leonardo Spa (Aeronautic Sector - ex Alenia)	2014	63.458,34	-	68.495,49	-
14	Leonardo Spa (Helicopter division - ex AW Spa)	2015	53.628,39	-	54.206,84	-
27	AERNOVA AEROSPACE SAU	2015	14.425,11	14.425,11	15.174,00	-
30	Fundación Centro de Tecnologías Aeronáuticas	2015	1.193,03	-	1.251,85	-
	TOTAL		322.781,63	14.425,11	327.708,14	-
						313.283,03

B.2 ENGINES

B.2.1 ENG GAMs 2016 for IKC based on project costs validated by management

Nothing to validate.

B.2.2 ENG positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
5	MTU AERO ENGINES AG	2015	801.576,15	843.847,31	796.351,86	47.495,45
7	MTU AERO ENGINES AG	2014	120.963,45	120.963,45	115.015,02	5.948,43
13	GKN Aerospace Sweden AB	2015	209.355,26	219.503,61	178.907,90	40.595,71
	TOTAL		1.918.533,31	1.970.952,82	1.876.913,23	94.039,59

B.2.3 ENG negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
2	AIRBUS OPERATIONS SAS	2015	52.461,68	52.461,68	53.581,85	-
	TOTAL		52.461,68	52.461,68	53.581,85	-

B.3 FAST ROTORCRAFT

B.3.1 FRC GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)
		Total IKC declared by members for GAMs 2016	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
4	INCAS BUCURESTI - INSTITUTUL NATIONAL DE CERCETARE-DEZVOLTARE	190.614,00	190.614,00	-	190.614,00
6a	General Electric Deutschland Holding GmbH	55.673,75	55.673,75	-	55.673,75
6c	AVID POLSKA SPOLKA Z OGRANICZONA ODPOWIEDZIALNOSCIA	9.707,39	6.649,26	-	6.649,26
	TOTAL	255.995,14	252.937,01	-	252.937,01

B.3.2 FRC positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
1	AIRBUS HELICOPTERS SAS	2014	1.015.334,58	1.015.334,58	971.495,60	43.838,98
	TOTAL		1.015.334,58	1.015.334,58	971.495,60	43.838,98

B.3.3 FRC negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Nothing to validate.

B.4 LARGE PASSENGER AIRCRAFT

B.4.1 LPA GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A) Total IKC declared by members for GAMs 2016	(B) IKC validated by CSJU management	(C) In-kind contribution already approved by GB	(D) In-kind Contribution to be approved by the GB = (B-C)
1	AIRBUS SAS	185.356,41	185.356,42	-	185.356,42
2a	AIRBUS GROUP SAS	65.891,10	65.891,10	-	65.891,10
3a	AIRBUS DS GMBH	126.361,13	126.361,13	-	126.361,13
4	AIRBUS OPERATIONS LTD	177.920,62	177.920,62	-	177.920,62
5	AIRBUS OPERATIONS SL	211.893,21	174.321,93	-	174.321,93
7	DASSAULT AVIATION	288.285,97	288.285,97	-	288.285,97
9	FRAUNHOFER	995.319,79	995.319,79	-	995.319,79
13	SAFRAN POWER UNITS (MCT)	34.830,00	34.830,00	-	34.830,00
18	ZODIAC AEROTECHNICS SAS	230.062,36	243.311,71	-	243.311,71
18a	ZODIAC CABIN CONTROLS GMBH	399.312,65	199.945,83	-	199.945,83
18b	ZODIAC AERO ELECTRIC SAS	4.032,94	4.032,94	-	4.032,94
18c	Zodiac Aircrafting Equipment Europe BV	4.883,20	4.883,20	-	4.883,20
18d	Zodiac Galleys Europe s.r.o.	977,37	977,37	-	977,37
18f	TriaGnoSys GmbH	8.752,10	8.752,10	-	8.752,10
19	AERINNOVA AEROSPACE SAU	95.198,65	56.276,57	-	56.276,57
19a	Aernova Engineering Division, SA	176.011,43	176.011,43	-	176.011,43
19b	Aernova Composites Illescas, SA	17.762,03	17.762,03	-	17.762,03
19d	Internacional de Composites, SA	128.337,06	128.337,06	-	128.337,06
19f	Intec-Air, SI	96.835,34	96.835,34	-	96.835,34
21	GE AVIO SRL	73.397,76	73.397,76	-	73.397,76
22	LIEBHERR AEROSPACE LINDENBERG GMBH	3.915,55	3.915,54	-	3.915,54
23	LIEBHERR AEROSPACE TOULOUSE SAS	33.987,03	33.987,03	-	33.987,03
26	GE Aviation Systems Limited	26.421,56	26.421,56	-	26.421,56
27	General Electric Deutschland Holding GmbH	40.275,81	40.275,81	-	40.275,81
29	BAE Systems (Operations) Ltd	39.798,71	39.798,71	-	39.798,71
30	GMVIS SKYSOFT SA	29.203,54	29.203,54	-	29.203,54
31	Netherlands Aerospace Centre - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	2.275,99	2.275,99	-	2.275,99
32	TECHNISCHE UNIVERSITEIT DELFT	5.526,42	5.526,42	-	5.526,42
	TOTAL	3.502.825,73	3.240.214,90	-	3.240.214,90

B.4.2 LPA positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
3	AIRBUS OPERATIONS GMBH	2014	267.927,03	267.927,03	-	267.927,03
3	AIRBUS OPERATIONS GMBH	2015	1.609.892,00	1.646.160,36	-	1.646.160,36
10	ROLLS ROYCE Plc	2015	353.837,49	473.410,74	-	473.410,74
15	DEUTSCHES ZENTRUM FUER LUFT- UND RAUMFAHRT E.V.	2015	464.403,72	468.286,51	-	468.286,51
17	GKN Aerospace Sweden AB	2015	5.461,80	4.681,56	2.865,02	1.816,54
	TOTAL		2.701.522,04	2.860.466,20	2.865,02	2.857.601,18

B.4.3 LPA negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
4	AIRBUS OPERATIONS LTD	2014	9.488,77	9.488,77	10.202,58	713,81
6	AIRBUS DEFENCE & SPACE GMBH	2015	273.744,77	-	273.744,77	-
8	AIRBUS DEFENCE & SPACE SAU	2015	241.946,79	-	241.946,79	-
9	FRAUNHOFER	2015	313.110,72	-	312.098,22	312.098,22
	TOTAL		838.291,05	9.488,77	837.992,36	828.503,59

B.5 REGIONAL AIRCRAFT

B.5.1 REG GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A) Total IKC declared by members for GAMs 2016	(B) IKC validated by CSJU management	(C) In-kind contribution already approved by GB	(D) In-kind Contribution to be approved by the GB = (B-C)
4	Helientic Aerospace Industry S.A.	129.659,99	129.659,99	-	129.659,99
5	IMAST – SCARL	2.984,53	2.984,53	-	2.984,53
5b	Agenzia Nazionale per le nuove tecnologie, l'energiae lo sviluppo economic sostenibile	14.118,61	14.118,61	-	14.118,61
6	OFFICE NATIONAL D'ETUDES ET DE RECHERCHES AEROSPATIALES	65.652,23	65.652,23	-	65.652,23
7	Politecnico di Milano	89.012,08	89.339,93	-	89.339,93
8	Politecnico di Torino – DIMEAS	105.546,87	128.410,48	-	128.410,48
9	SICAMB Spa	60.863,70	60.863,70	-	60.863,70
10	Siemens Industry Software NV	2.908,09	2.975,69	-	2.975,69
10a	SAMTECH France SAS	10.010,26	10.010,26	-	10.010,26
11	Fox Bit srl	12.660,00	12.660,00	-	12.660,00
13	ItaiSystem S.r.l	48.903,38	48.903,38	-	48.903,38
14	Novotech-Advanced Aerospace Technology S.r.l	35.259,04	35.259,04	-	35.259,04
16	Università degli Studi di Napoli Federico II	152.106,72	152.106,72	-	152.106,72
17	Università degli Studi di Pisa	19.516,24	19.535,60	-	19.535,60
19	Centre d'Etudes et de Recherche en Techniques Industrielles Appliquees	95.700,38	95.700,38	-	95.700,38
21	Magnaghi Aeronautica Spa	81.143,44	81.143,44	-	81.143,44
22	Viola Consulting Srl	52.016,85	52.016,85	-	52.016,85
23	LIEBHERR AEROSPACE TOULOUSE SAS	53.008,34	53.008,34	-	53.008,34
24	GE AVIO SRL	18.654,89	18.654,89	-	18.654,89
25	CENTRE DE RECHERCHE EN AERONAUTIQUE ASBL - CENAERO	8,84	8,84	-	8,84
26	GE Aviation Systems Limited	10.012,12	10.012,12	-	10.012,12
27	General Electric Deutschland Holding GmbH	939,98	939,98	-	939,98
28	Netherlands Aerospace Centre - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	4.491,28	4.491,28	-	4.491,28
29	TECHNISCHE UNIVERSITEIT DELFT	51.091,88	51.091,88	-	51.091,88
30	ACITURRI ENGINEERING SL	136.591,88	141.791,45	-	141.791,45
31	ACITURRI ASSEMBLY SA	4.552,83	4.552,83	-	4.552,83
32	THE MANUFACTURING TECHNOLOGY CENTRE LIMITED LBG	26.681,94	26.756,39	-	26.756,39
33	CAETANO AERONAUTIC SA	1.505,54	1.505,54	-	1.505,54
	TOTAL	1.285.601,93	1.314.154,37	-	1.314.154,37

B.5.2 REG positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
1	Leonardo Spa (Aeronautic Sector - ex Alenia)	2015	2.679.649,04	2.679.649,04	-	2.679.649,04
1	Leonardo Spa (Aeronautic Sector - ex Alenia)	2014	232.170,79	232.170,79	-	232.170,79
2	AIRBUS DEFENCE & SPACE SAU	2015	580.285,49	580.285,49	575.774,51	4.510,98
2	AIRBUS DEFENCE & SPACE SAU	2014	73.329,35	73.329,36	70.471,52	2.857,84
8	Politecnico di Torino – DIMEAS	2015	8.601,61	9.003,67	-	9.003,67
	TOTAL		3.613.775,83	3.614.009,32	685.817,00	2.928.192,32

B.5.3 REG negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Nothing to validate.

B.6 SMALL AIR TRANSPORT

B.6.1 SAT GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A) Total IKC declared by members for GAMs 2016	(B) IKC validated by CSJU management	(C) In-kind contribution already approved by GB	(D) In-kind Contribution to be approved by the GB = (B-C)
1	EVEKTOR spol sro	35.215,87	23.093,71	-	23.093,71
2	PIAGGIO AERO INDUSTRIES Spa	121.191,50	121.191,50	-	121.191,50
	TOTAL	156.407,37	144.285,21	-	144.285,21

B.6.2 SAT positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Nothing to validate.

B.6.3 SAT negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Nothing to validate.

B.7 SYSTEMS

B.7.1 SYS GAMs 2016 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)
		Total IKC declared by members for GAMs 2016	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1b	THALES TRAINING AND SIMULATION SAS	134.928,00	134.928,00	-	134.928,00
2	LIEBHERR AEROSPACE TOULOUSE SAS	1.489.421,31	1.489.421,31	-	1.489.421,31
21	GOODRICH CONTROL SYSTEMS PRIVATE UNLIMITED COMPANY	6.671,25	6.671,25	-	6.671,25
24a	GOODRICH ACTUATION SYSTEMS SAS	25.281,69	25.281,69	-	25.281,69
31	Airsense Analytics GmbH	5.461,34	5.461,34	-	5.461,34
32	PALL EUROPE LIMITED	13.779,23	13.779,23	-	13.779,23
36	Netherlands Aerospace Centre - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	13.407,35	13.407,35	-	13.407,35
	TOTAL	1.688.950,17	1.688.950,17	-	1.688.950,17

B.7.2 SYS positive adjustments of GAMs 2015 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)	(E)
		GAM year	Total IKC declared by members	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (C-D)
22	ESITI GmbH (ex-ITI GESELLSCHAFT FÜR INGENIEURTECHNISCHE	2015	22.170,55	22.170,56	21.323,01	847,55
	TOTAL		33.940,50	33.940,51	33.092,96	847,55

B.7.3 SYS negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

Nothing to validate.