



Governing Board opinion on the in-kind contribution related to additional activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking for the period 2014-2019

THE GOVERNING BOARD OF THE CLEAN SKY 2 JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 558/2014 of 6 May 2014 establishing the Clean Sky 2 Joint Undertaking¹, and in particular Article 4(2)(b), 4(3) and 4(4), and the Statutes annexed to this Regulation, in particular Article 8(2)(j);

Having regard to the Governing Board Decision ref. CS-GB-2018-06-29 Decision Consolidated AAs Plan 2014-2018 of 29 of June 2018 approving the consolidated Additional Activities Plan 2014-2018, the Governing Board Decision ref. CS-GB-Writ. Proc. 2019-02 Decision AAs Plan 2019 of 29 March 2019 and the Governing Board Decision ref. CS-GB-Writ. Proc. 2019-10 Decision AAs Plan 2020 of 20 January 2020;

Having regard to the previous opinion on the in-kind contribution related to additional activities declared by the Leaders and Core Partners of Clean Sky 2 Joint Undertaking for the period 2014-2017 adopted by the Governing Board on 29 March 2019².

WHEREAS:

- (1) The Governing Board has received the declaration of the value of the in-kind contributions related to Additional Activities from the Leaders and Core Partners ('private members') of Clean Sky 2 Joint Undertaking and their affiliated entities through the attached Annex I: Additional Activities Report 2014 – 2019. These activities constitute a reflection of the additional activities plans approved by the Governing Board between 2014-2019;
- (2) Annex I is substantiated by the certificates for the value of in-kind contributions related to Additional Activities received by Clean Sky 2 Joint Undertaking before the 1 October 2020 for the years 2014 - 2019;
- (3) A detailed split-up of the total into individual amounts per member including a description of the technical content has been provided showing the link of the activities to the objectives of the Clean Sky Joint Technology Initiative;
- (4) Individual declarations of in-kind contributions related to Additional Activities of Clean Sky 2 Joint Undertaking's private members have been compiled and reviewed by the Clean Sky 2 JU Programme Office in order to confirm that the declaration for years 2014-2019 in Annex I encompasses additional activities outside the work plan and that they contribute to the objectives of the Clean Sky Joint Technology Initiative;

¹ OJ L 169, 7.6.2014, p. 77.

² Ref. CS-GB-Writ Proc 2019-01 Opinion on IKAA 2014-2017



(5) The values of the declared additional activities have been certified by independent external auditors appointed by the members and determined according to the usual accounting methods of the private members;

HAS ADOPTED THE FOLLOWING OPINION:

Article 1

The costs of additional activities in Annex I have been declared and certified in line with Article 4(2)(b), 4(3) and 4(4) of the Council Regulation (EU) No 558/2014.

These costs concern activities included in the additional activities plan, as approved by the Governing Board, in terms of technical content and for the values certified. As such, these activities are contributing to the commitment made by the Leaders in the *Declaration by Industry to Clean Sky JU on Additional Activities*³.

The observations mentioned in Article 2 do not affect the above conclusion.

Article 2

The Governing Board takes note of the costs related to the additional activities that have already been carried out.

It underlines the importance of the private members' contribution to the JTI objectives and recommends to those members who are in a position to bring relevant Additional Activities to do so within the next reporting and certification periods.

The Governing Board takes note that the private members' contribution through additional activities represents 87% of the minimum target set in paragraph (b) of Article 4(2) of Council Regulation No 558/2014.

Brussels, 18 November 2020

On behalf of the Governing Board, through written procedure No. 2020 –07

Axel Krein

Executive Director

³ Ref. *Declaration by Parties to Clean Sky 2 Additional Activities – June 2013*



Annex I

Additional Activities Report 2014-2019

The following Additional Activities have been declared and certified by private members to the Clean Sky 2 Joint Undertaking for the years 2014⁴ - 2019 between February 2019 and October 2020:

Member	2014 - 2015	2016	2017	2018	2019	TOTAL
						218,138,020
ACI - Aernnova Composites Illescas, SA	-	365,547	125,046	1,010,292	384,125	1,885,010
ACIENG Aciturri	-	-	-	-	101,197	101,197
AED - Aernnova Engineering Division, SA	-	255,780	197,790	554,953	97,063	1,105,586
Airbus D&S	-	7,590,000		5,133,293	6,168,049	18,891,342
Airbus SAS	-	-	-	27,286,735	24,232,499	51,519,234
Dassault Aviation	-	-	-	4,247,052	-	4,247,052
ELEMENT MATERIAL TECHNOLOGY SEVILLE SL	-	-	-	276,534	369,340	645,874
ICSA - Internacional de Composites, SA	-	-	-	1,741,096	375,086	2,116,182
INTEC - Intec-Air, SI	117,975	188,170.81	207,696	-	-	513,842
Leonardo Aircraft Division	-	-	-	732,635	-	732,635
Leonardo Helicopters Division	-	-	-	3,857,873	-	3,857,873
Leonardo MW Ltd	24,566,079	8,457,574.00	7,852,214	3,978,999	5,801,497	50,656,363
Liebherr Aerospace Toulouse	-	-	-	3,917,729	4,040,607	7,958,336
SAAB	-	-	-	3,928,755	4,743,134	8,671,889
SAFRAN	-	-	-	20,531,785	30,862,288	51,394,074
THALES	-	-	-	13,841,533	-	13,841,533

⁴ Starting from the second half of the year 2014, following the entry into force of Council Regulation (EU) No 558/2014 of 6 May 2014 establishing the Clean Sky 2 Joint Undertaking.



IKAA:

Previously certified value of validated declarations of Additional Activities by the GB for the period 2014 -2017 GB last opinion ⁵	€ 619,989,839.09
Newly certified value of validated declarations of Additional Activities delivered for 2014 -2019	€ 218,138,020.41
Total certified and validated for 2014-2019	€ 838,127,859.50
% of overall IKAA minimum target as set by Council Regulation	87%

The above values have been compiled by the Clean Sky 2 JU Programme Office on the basis of the submitted individual declarations and certificates of additional activities from five private members. The Clean Sky 2 JU Programme Office confirms having verified:

- (1) the consistency of the underlying additional activities with the approved amended additional activities plan of period 2014-2019;
- (2) the link of the reported additional activities to the objectives of the Clean Sky Joint Technology Initiative.

For reasons of confidentiality and presence of sensitive information, details related to the individual declarations of the private members are not included in this report.

No exceptions were raised by the certifying auditors for the declared additional activities. The Clean Sky 2 Joint Undertaking keeps record of the individual additional activities declarations supporting the above summary table and ensures confidentiality of the provided information.

Brussels, 15 October 2020

Axel Krein
Executive Director
(signed)

⁵ CS-GB- Writ proc 2019-01 Opinion on IKAA 2014-2017 of 29 March 2019